

Grandview Metropolitan District 2026 Budget

General Fund	2025		12/31/2025		2026
	2024 Actual	Budget	8/31/2025 Actual	Estimated Actual	
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ 356
Income:					
Property taxes	-	-	-	-	-
Specific ownership taxes	-	-	-	-	-
Interest Revenue	-	-	1	2	-
Legal Fee Reimbursement	-	-	1,000	1,000	-
Developer contribution	-	-	-	-	-
Developer advances	-	50,000	-	11,177	38,990
Total Income	-	50,000	1,001	12,179	38,990
Expense:					
<i>General and Administrative</i>					
Management & Accounting	-	12,000	1,443	2,165	12,000
Audit	-	-	-	-	-
Election	-	3,000	-	-	-
Engineering	-	5,000	-	-	5,000
Insurance	-	2,000	-	-	-
Legal	-	15,000	5,725	8,588	15,000
Dues & Compliance	-	200	-	-	200
Website Remediation	-	1,500	714	1,071	500
Office	-	500	-	-	500
Treasurer's Fees	-	-	-	-	-
<i>Other</i>					
Contingency	-	5,000	-	-	5,000
Total Expenses	-	44,200	7,882	11,823	38,200
Excess Revenues (Expenses)	-	5,800	(6,881)	356	790
Ending fund balance	\$ -	\$ 5,800	\$ (6,881)	\$ 356	\$ 1,146
Restricted (TABOR)	\$ -	\$ 1,326		\$ 355	\$ 1,146
Assessed valuation	-	-			-
Operating Levy					0.000
Debt Levy					0.000